

Comparison of FY 2025 House 2, with change from FY2024 K-12 Spending

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Line Item	Account Descriptor	FY24 GAA	9C Cuts	FY2024 GAA after 9C Cuts	FY 2025 Governor's Budget (H2)	After 9C Cuts	
						Change from FY 2024	Percent Change
1233-2401	Smart Growth School Cost Reimbursers	750,000		750,000	750,000	-	0%
1595-0035	21st Century Education Trust Fund	5,000,000	2,000,000	3,000,000	1,000,000	(2,000,000)	-67%
1595-0115	Civics Education Trust Fund	2,500,000		2,500,000	1,500,000	(1,000,000)	-40%
1595-0116	Genocide Education Trust Fund	2,000,000		2,000,000	2,000,000	-	0%
1596-2410	Childcare Grants to Providers				150,000,000		
1596-2413	Early College and Innovation Pathways	5,000,000		5,000,000	5,000,000	-	0%
1596-2422	School Meals (see 7053-1925)	69,000,000		69,000,000	170,000,000	101,000,000	146%
1596-2424	Green Schoolworks	50,000,000		50,000,000	-	(50,000,000)	-100%
1596-2431	MSBA Capital Supports	100,000,000		100,000,000	-	(100,000,000)	-100%
1596-2435	Childcare Affordability				75,000,000		
1596-2436	Mental Health Supports and Wraparounds				5,000,000		
1596-2437	Early Literacy				30,000,000		
7009-1700	Education Information Technology Cos	24,519,373		24,519,373	24,931,893	412,520	2%
7009-6379	Executive Office of Education (Office of	2,354,846		2,354,846	3,084,991	730,145	31%
7009-6600	Early College Programs	15,150,000		15,150,000	15,000,000	(150,000)	-1%
7010-0005	Department of Elementary and Seconda	12,495,386		12,495,386	13,258,175	762,789	6%
7010-0012	METCO Program to Eliminate Racial I	29,400,000		29,400,000	29,408,285	8,285	0%
7010-0033	Literacy Programs	5,366,731		5,366,731	5,298,364	(68,367)	-1%
7010-1192	Educational Improvement Project Grant	11,116,765		11,116,765	-	(11,116,765)	-100%
7010-1193	Civics Education	2,100,000		2,100,000	-	(2,100,000)	-100%
7010-1194	Financial Literacy Education	250,000		250,000	-	(250,000)	-100%
7027-0019	School to Career Connecting Activities	7,807,715	500,000	7,307,715	7,318,346	10,631	0%
7027-0020	Career Technical Partnership Grants	5,876,152	129,058	5,747,094	5,386,584	(360,510)	-6%
7027-1004	English Language Acquisition	3,624,084		3,624,084	3,672,228	48,144	1%
7028-0031	Educational Services in Institutional Se	8,658,798		8,658,798	8,729,028	70,230	1%
7035-0001	Career and Technical Education	3,500,000	457,485	3,042,515	2,500,000	(542,515)	-18%
7035-0002	Adult Basic Education	60,450,000		60,450,000	59,408,278	(1,041,722)	-2%
7035-0006	Transportation of Pupils - Regional Sel	97,077,605		97,077,605	99,456,813	2,379,208	2%
7035-0007	Non-Resident Pupil Transportation	1,000,000		1,000,000	1,000,000	-	0%
7035-0008	Homeless Student Transportation	28,671,815		28,671,815	28,671,815	-	0%
7035-0035	Advanced Placement Math and Science	3,392,809	100,000	3,292,809	2,000,320	(1,292,489)	-39%
7053-1909	School Lunch Program	5,314,176		5,314,176	5,314,176	-	0%
7053-1925	School Breakfast Program	107,066,445		107,066,445	4,566,445	(102,500,000)	-96%
7061-0008	Chapter 70 Payments to Cities and Tow	6,584,758,265		6,584,758,265	6,856,027,888	271,269,623	4%
7061-0009	State Wards Tuition Reimbursement	7,864,821		7,864,821	-	(7,864,821)	-100%
7061-0009	Minimum Aid Supplement	7,864,821		7,864,821	-	(7,864,821)	-100%
7061-0012	Special Education Circuit Breaker	498,972,361		498,972,361	492,227,484	(6,744,877)	-1%
7061-0028	Social Emotional Learning Grants	6,000,000		6,000,000	6,033,474	33,474	1%
7061-0029	Office of Educational Quality and Acco	1,382,781		1,382,781	1,590,112	207,331	15%
7061-0033	Public School Military Mitigation	1,450,000		1,450,000	725,000	(725,000)	-50%
7061-9010	Charter School Reimbursement	232,682,538		232,682,538	198,988,065	(33,694,473)	-14%
7061-9200	Education Technology Program	1,133,214		1,133,214	1,162,475	29,261	3%
7061-9400	Student and School Assessment (MCA	32,383,266		32,383,266	41,439,132	9,055,866	28%
7061-9401	Assessment Consortium	550,000		550,000	550,000	-	0%
7061-9406	Statewide College and Career Readines	875,000		875,000	-	(875,000)	-100%
7061-9408	Partnership Schools Network (Targeted	16,170,664		16,170,664	16,403,545	232,881	1%
7061-9412	Extended Learning Time Grants	2,400,000	7,078,856	(4,678,856)	-	4,678,856	-100%
7061-9601	Teacher Certification Retained Revenue	2,400,000		2,400,000	2,612,438	212,438	9%
7061-9607	Recovery High Schools	2,908,971		2,908,971	2,919,704	10,733	0%
7061-9611	After-School and Out-of-School Grants	10,937,017		10,937,017	8,447,449	(2,489,568)	-23%
7061-9612	Worcester Polytechnic Institute School	650,000		650,000	661,461	11,461	2%
7061-9612	Safe and Supportive Schools	650,000		650,000	661,461	11,461	2%
7061-9619	Franklin Institute of Boston	1		1	1	-	0%
7061-9624	School of Excellence	2,000,000		2,000,000	2,000,000	-	0%
7061-9626	YouthBuild Grants	3,000,000		3,000,000	1,750,000	(1,250,000)	-42%
7061-9634	Mentoring Matching Grants	1,800,000		1,800,000	1,500,000	(300,000)	-17%
7061-9650	Student Wellness School Supports (SH	1,000,000	336,103	663,897	-	(663,897)	-100%
7061-9813	Rural School Aid	15,000,000		15,000,000	15,000,000	-	0%
7061-9814	Summer Learning	3,000,000		3,000,000	3,000,000	-	0%
7061-9815	Hate Crimes and Bias in Schools Preve	800,000		800,000	800,000	-	0%
7100-4003	Campus Hunger Initiative	1,000,000		1,000,000	-	(1,000,000)	-100%
TOTAL		8,109,076,420	10,601,502	8,098,474,918	8,413,755,430	55,280,512	0.68%